2024 EADA Survey

Institution: (154712)

User ID: E1547121

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team O Per Participant

2. Select the type of varsity sports teams at your institution.

\checkmark	Men's Teams
\checkmark	Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

۲	Yes	
	\checkmark	Men's Teams
	\checkmark	Women's Teams
		Coed Teams
0	No	

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's, Women's and Coed Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Coed	Sport	Men's	Women's	Coed
Archery				Badminton			
Baseball	\checkmark			Basketball	\checkmark	\checkmark	
Beach Volleyball				Bowling			
Cross Country				Diving			
Equestrian				Fencing			
Field Hockey				Football	\checkmark		
Golf				Gymnastics			
Ice Hockey				Lacrosse	\checkmark	\checkmark	
Rifle				Rodeo			
Rowing				Sailing			
Skiing				Soccer	\checkmark	\checkmark	
Softball				Squash			
Swimming				Swimming and Diving (combined)			
Synchronized Swimming				Table Tennis			
Team Handball				Tennis			

Track and Field (Indoor)			Track and Field (Outdoor)		
Track and Field and Cross Country (combined)	\checkmark		Volleyball		
Water Polo			Weight Lifting		
Wrestling			Other Varsity Sports (Specify sports in the caveat box.)*		

Caveat (Specify Other Varsity Sports):

*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures. *The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

Two Varsity sports teams have moved to co-ed teams, including both male and female participants: Cheer & Spirit Squad and the Dance Team are now both co-ed teams. Prior years these were reported as Women's teams.

If you save the data on this screen, then return to the screen to make changes, note the following:

1) If you select an additional team remember to include associated data for that sport on subsequent screens;

2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's, Women's and Coed Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams	
Baseball	72		
Basketball	22	21	
Football	234		
Lacrosse	39	25	
Soccer	59	37	
Softball		30	
Track and Field and Cross Country (combined)	184	159	
Track and Field (Indoor)	73	66	
Track and Field (Outdoor)	72	63	
Cross Country	39	30	
Volleyball		51	
Wrestling	50		
Total Participants Men's and Women's Teams	660	323	
	Coed 1	Feams	
Varsity Teams	# Men	# Women	
Other Sports	12	65	

Total Participants Coed Teams	12	65
Grand Total Participants	Men	Women
Grand Total Participants	672	388
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	617	302

Caveat:

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

Cheer & Spirit Squad and Dance Team are now Co-Ed Team Sports.	Prior
years these were reported as Women's Teams.	

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity	Assigned	Assigned	Full-	Part-	Assigned	Assigned	Full-	Part-	
Teams	to Team	to Team	Time	Time	to Team	to Team	Time	Time	
	on a	on a	Institution	Institution	on a	on a	Institutio	nInstitution	Total
	Full-	Part-	Employee	Employee	Full-	Part-	Employee	eEmployee	Head
									Coaches

	Time Basis	Time Basis	or Volunteer	Time Basis	Time Basis	or Volunteer	
Baseball	1						1
Basketball	1						
Football	1						1
Lacrosse	1						1
Soccer	1						
Track and Field and Cross Country (combined)		1 1					1
Wrestling	1						1
Coaching Position Totals	6	1 7	0	0	0 0	0	7
CAVEAT							

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Ν	lale Head	d Coache	? S	Fe	male Hea	ad Coac	hes
Varsity	Assigned	l Assigned	Full-	Part-	Assigned	Assigned	Full-	F
Teams	to Team on a	to Team on a	Time Institutio	Time nInstitution	to Team on a	to Team on a	Time Institutio	ا nlns
	Full- Time	Part- Time	Employe	eEmployee or	Full- Time	Part- Time	Employe	eEn

Volunteer

Basis

Basis

Full-Part-Time Time InstitutionInstitution Total Head **EmployeeEmployee** Time Time or Coaches Basis Basis Volunteer

Basketball			1
Lacrosse			1
Soccer			1
Softball			1
Track and Field and Cross Country (combined)			1
Volleyball			1
Coaching Position Totals	3 1 4 0	2 0 2 0	6

CAVEAT

Head Coaches - Coed Teams

For each coed team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or

volunteer basis, by entering a 1 in the appropriate field.

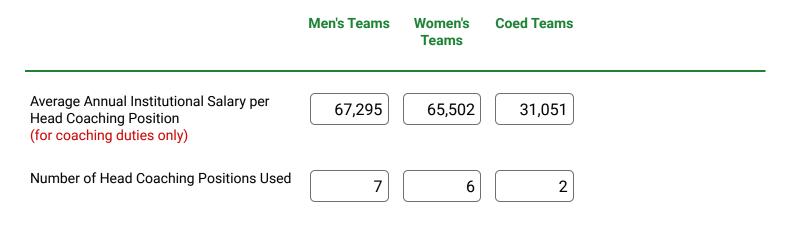
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coaches	Female Head Coaches		
Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Head Coaches	
Other Sports		2 2	2	
Coaching Position Totals	0 0 0 0	2 0 2 0	2	

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Head Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.



to Calculate the Average

Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	72,472	71,457	31,051
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.50	5.50	2.00

CAVEAT



Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches	Female Assistant Coaches	
Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Assistant Coaches
Baseball	2 2		2
Basketball			2
Football	9 9		9

Lacrosse			
Soccer	1 2 1 2		3
Track and Field and Cross Country (combined)			2
Wrestling			0
Coaching Position Totals	14 4 15 3	0 1 1 0	19
CAVEAT			

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches		Female Assistant Coaches			
Varsity Teams		Full- Part- Time Time InstitutionInstitution EmployeeEmployee or Volunteer			Total Assistant Coaches	
Basketball					2	

Lacrosse			1
Soccer			2
Softball			1
Track and Field and Cross Country (combined)			2
Volleyball			1
Coaching Position Totals	0 2 1 1	4 3 5 2	9
CAVEAT			

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	39,659	29,770	
Number of Assistant Coaching Positions Used to Calculate the Average	19	9	

Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0 0
Average Annual Institutional Salary per Full-time equivalent (FTE)	48,866 48,276
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	15.42 5.55
CAVEAT	

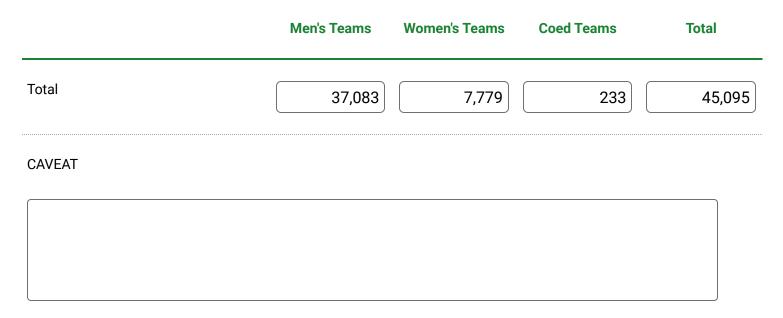
Athletically Related Student Aid - Men's, Women's and Coed Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total	
Amount of Aid	3,928,379	1,298,621	77,797	5,304,797	
Ratio (percent)	74	24	1	100%	
CAVEAT					

Recruiting Expenses - Men's, Women's and Coed Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

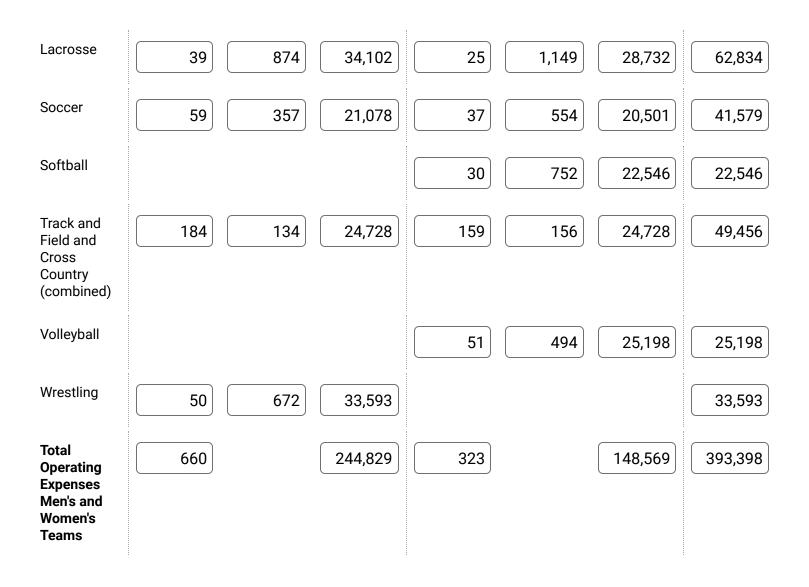


Operating (Game-Day) Expenses - Men's, Women's and Coed Teams by Team

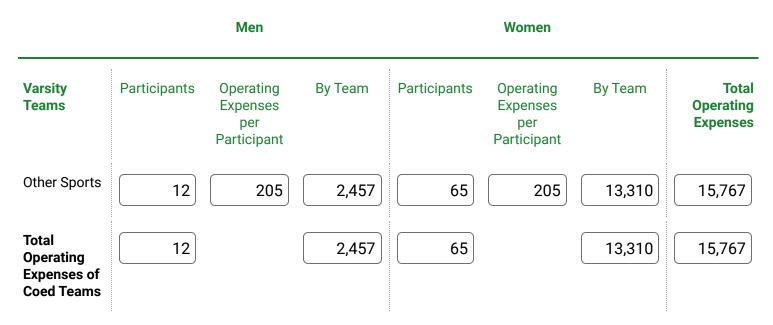
Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

	Men's Teams		Women's Teams				
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	22	1,231	27,081	21	1,279	26,864	53,945
Football	234	326	76,228				76,228
Baseball	72	389	28,019				28,019







Grand Total Operating Expenses

Grand Total Operating Expenses	672	247,286 388	161,879 409,165

CAVEAT

Cheer & Spirit Squad and Dance Team are now Co-Ed Team sports. Previously reported as Women's Team sport.

Note: This screen is for game-day expenses only.

Total Expenses - Men's, Women's and Coed Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	713,256	681,078	1,394,334
Football	2,975,648		2,975,648
Baseball	572,657		572,657
Lacrosse	395,146	259,859	655,005
Soccer	619,897	338,888	958,785
Softball		265,186	265,186
Track and Field and Cross Country (combined)	421,665	440,745	862,410

Volleyball			
voneyban		357,730	357,730
Wrestling	405,881		405,881
Total Expenses of all Sports, Except Football and Basketball,Combined	2,415,246	1,662,408	4,077,654
(Men's and Women's Teams)			
Total Expenses Men's and Women's Teams	6,104,150	2,343,486	8,447,636
Coed	Teams		
Varsity Teams		Amount Allocated	Total
Varsity Teams	Amount Allocated to Men	Amount Allocated to Women	Total
	to Men	to Women	
Varsity Teams Other Sports			Total 180,775
	to Men	to Women	
Other Sports Total Expenses Coed Teams	to Men	to Women	180,775
Other Sports	to Men	to Women	180,775
Other Sports Total Expenses Coed Teams Grand Total Expenses	to Men	to Women	180,775
Other Sports Total Expenses Coed Teams	to Men	to Women	180,775
Other Sports Total Expenses Coed Teams Grand Total Expenses	to Men	to Women	180,775

Grand Total Expenses

CAVEAT

10,358,706

Total Revenues - Men's, Women's and Coed Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Team	Men's Teams	Women's Teams	Total
Basketball	713,256	681,078	1,394,334
Football	2,975,648		2,975,648
Baseball	572,657		572,657
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Total Revenues Men's and Women's Teams	6,104,150	2,343,486	8,447,636

Coed Teams

Varsity Team	Amount Allocated to Men	Amount Allocated to Women	Total
Other Sports	28,173	152,602	180,775
Total Revenues Coed Teams	28,173	152,602	180,775
Grand Total Revenues			
Total Revenues Men's, Women's and Coed Teams	6,132,323	2,496,088	8,628,411
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			1,730,295
Grand Total Revenues for all Teams (includes by team and not allocated by gender/sport)			10,358,706

CAVEAT

Summary - Men's, Women's and Coed Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Coed Teams	Total
1	Total of Head Coaches' Salaries	471,065	393,012	62,102	926,179
2	<u>Total of Assistant Coaches'</u> <u>Salaries</u>	753,521	267,930	0	1,021,451

3	<u>Total Salaries (Lines 1+2)</u>	1,224,586	660,942	62,102	1,947,630
4	Athletically Related Student Aid	3,928,379	1,298,621	77,797	5,304,797
5	Recruiting Expenses	37,083	7,779	233	45,095
6	<u> Operating (Game-Day) Expenses</u>	244,829	148,569	15,767	409,165
7	<u>Summary of Subset Expenses</u> (Lines 3+4+5+6)	5,434,877	2,115,911	155,899	7,706,687
8	Total Expenses for Teams	6,104,150	2,343,486	180,775	8,628,411
9	<u>Total Expenses for Teams Minus</u> <u>Subset Expenses (Line 8 – Line</u> <u>7)</u>	669,273	227,575	24,876	921,724
10	Not Allocated Expenses				1,730,295
11	<u>Grand Total Expenses (Lines</u> <u>8+10)</u>				10,358,706
12	Total Revenues for Teams	6,104,150	2,343,486	180,775	8,628,411
13	Not Allocated Revenues				1,730,295
14	<u>Grand Total Revenues (Lines</u> <u>12+13)</u>				10,358,706
15	<u>Total Revenues for Teams minus</u> <u>Total Expenses for Teams (Line</u> <u>12-Line 8)</u>	0	0	0	0
16	<u>Grand Total Revenues Minus</u> <u>Grand Total Expenses (Line 14-</u> <u>Line 11)</u>				0

To return to a data entry screen, click on the link in the Navigation Menu. To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

Two varsity sports teams, Cheer & Spirit Squad team and Dance team, have moved to Co-Ed teams that include both women and men participants. These two teams were previously reported as women's teams.